LOUISIANA STATE POLICE

MONTHLY ACTIVITY SUMMARY - SLOTS AT RACETRACKS

FOR THE MONTH OF: FEBRUARY 2016

		No. of	Total	Total	Support Contrib.	Taxable Net	State
Racetrack	Opening Date	Gaming Days	Admissions	AGR	Deduction *	Slot Proceeds	Tax Due
Delta Downs	02/13/02	29	142,217	\$15,687,785	\$2,823,801	\$12,863,984	\$2,379,837
Harrah's LA Downs	05/21/03	29	28,766	\$4,320,714	\$777,728	\$3,542,985	\$655,452
Evangeline Downs	12/19/03	29	97,107	\$7,439,297	\$1,339,074	\$6,100,224	\$1,128,541
Fair Grounds	09/19/07	29	63,690	\$4,176,986	\$751,857	\$3,425,128	\$633,649
TOTALS			331,780	\$31,624,782	\$5,692,461	\$25,932,321	\$4,797,479

^{* 15%} of AGR to Purse Supplements

2% of AGR to the Executive Committee of the Louisiana Thoroughbred Breeders' Association

1% of AGR to the Executive Committee of the Louisiana Quarter Horse Breeders' Association

18% Total Deduction for Support Contributions

PREVIOUS MONTH

SAME MONTH PRIOR YEAR

Racetrack	Feb-16	Jan-16	Difference	%	Feb-15	Difference	%
Delta Downs	\$15,687,785	\$15,502,359	185,426	1.2%	\$16,348,057	(660,272)	-4.0%
Harrah's LA Downs	\$4,320,714	\$3,907,351	413,362	10.6%	\$4,128,091	192,623	4.7%
Evangeline Downs	\$7,439,297	\$7,351,317	87,980	1.2%	\$8,167,814	(728,517)	-8.9%
Fair Grounds	\$4,176,986	\$3,530,368	646,618	18.3%	\$4,617,205	(440,219)	-9.5%
	\$31,624,782	\$30,291,395	1,333,387	4.4%	\$33,261,167	(1,636,386)	-4.9%

LOUISIANA STATE POLICE

FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - SLOTS AT RACETRACKS

FOR THE PERIOD OF: JULY 1, 2015 - FEBRUARY 29, 2016

		FYTD	FYTD	FYTD		
Racetrack	Opening Date	Admissions	Total AGR	Support Deduct.	Taxable Net	State Tax
Delta Downs	02/13/02	1,095,581	\$120,706,490	\$21,727,168	\$98,979,322	\$18,311,174
Harrah's LA Downs	05/21/03	494,804	\$31,034,465	\$5,586,204	\$25,448,261	\$4,707,928
Evangeline Downs	12/19/03	829,783	\$57,774,028	\$10,399,325	\$47,374,703	\$8,764,320
Fair Grounds	09/19/07	452,153	\$27,942,056	\$5,029,570	\$22,912,486	\$4,238,810
TOTALS		2,872,321	\$237,457,039	\$42,742,267	\$194,714,772	\$36,022,233